

# Trappers Pointe Home Owners Association 67 Lots

## 2023 Forecasted Budget

	2023	Total
<b>Income</b>		
	67 homes	
Annual Dues (\$250 per home)	16,750	16,750
Interest	10	10
<b>Income Total</b>	<b>\$16,760</b>	<b>\$16,760</b>
<b>Expenses--Common Area</b>		
Landscaping, water, sprinklers	6,850	6,850
Entrance Lights	120	120
Rocky Mountain Power	1,000	1,000
Common Area	2,500	2,500
<b>Expenses Common Area Total</b>	<b>\$10,470</b>	<b>\$10,470</b>
<b>Expenses--Other</b>		
Management	300	300
Website \$50 per month	600	600
Insurance Liability, Directors and Officers, Crime	825	825
Postage and Copies	100	100
Legal	0	-
HOA Activities and Socials	1,500	1,500
Fees (state HOA fees)	35	35
Annual Meeting Room Rental	25	25
<b>Expenses--Other Total</b>	<b>\$3,385</b>	<b>\$3,385</b>
<b>Net Income</b>		
Income	16,760	\$16,760
Expenses	13,855	\$13,855
Contribution towards Reserve Account	2,000	\$2,000
<b>Total</b>	<b>\$905</b>	<b>\$905</b>